



The Town of **Green Mountain Falls**

P.O. Box 524, 10605 Green Mountain Falls Road, Green Mountain Falls, CO 80819, (719) 684-9414, www.gmfco.us

GMF Budget Committee

We were supposed to assign a date for the next Budget Workshop at the last Board of Trustees meeting. Since we did not have our 1/6 meeting I would like to set the date because I will not be at the next BoT meeting on 1/20.

The next meeting will be held at 6pm on 1/16.

- The Purpose of this meeting is to take our adopted budget and see how it coincides with our CIP (Continuing Improvement Plan)
- Look at the Priority of the CIP and see if it continues to match the Town's needs now that we are in a new town hall, new staffing, etc. As this is a fluid document, this is an opportunity to update it.
- See if there are ways to break up some of the items so they can be funded "in pieces" and make them less "capital" in nature.
- I have asked Dick Bratton to attend and walk through the history of the CIP and use his experience to help us.

All are welcome. Coffee will be provided.

Please call with questions.

Michael Butts

719-310-4840