

**TOWN OF GREEN MOUNTAIN FALLS
BOARD OF TRUSTEES**

BUDGET WORKSHOP

MONDAY, OCTOBER 27, 2014 – 6:00 P.M.

WORKSHOP AGENDA

- 1. Roll Call/Pledge of Allegiance**
- 2. 2015 Budget Process (review steps and timeframes)**
- 3. Review BoT Goals (from brainstorming session in May)**
- 4. Review Chart of Accounts**
- 5. Revenue Allocation to Departments**
- 6. Capital Improvement List**
- 7. Personnel**
- 8. Departmental Goals/Projects**
- 9. Discussion**
- 10. Adjournment**